

Measure A Sales Tax Revenue & Distribution - December 2010

Measure A		2010/11	YTD thru Nov 10	Dec 2010
Cumulative Measure A Gross Revenue		\$ 43,232,487	\$ 34,746,665	\$ 8,485,822
Isleton	0.04%	\$ 17,293	\$ 13,899	3,394
Galt	1.00%	\$ 432,325	\$ 347,467	84,858
Neighborhood Shuttle	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Subtotal		\$ 42,282,869	\$ 33,968,633	\$ 8,314,237
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 500,000	\$ 416,667	83,333
Capital Projects	20.75%	\$ 8,773,695	\$ 7,048,491	1,725,204
		\$ 33,009,174	\$ 26,503,475	\$ 6,505,700

Program Administration	0.75%	\$ 317,122	\$ 254,765	62,357
SMAQMD	1.50%	\$ 634,243	\$ 509,529	124,714
Traffic Control & Safety	3.00%	\$ 1,268,486	\$ 1,019,059	249,427
Paratransit (CTSA)	3.50%	\$ 1,479,900	\$ 1,188,902	290,998
CTSA Set Aside	1.00%	\$ 422,829	\$ 339,686	83,143
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,614,143	\$ 1,281,765	332,378
Street & Road Maintenance	30.00%	\$ 12,684,861	\$ 10,190,590	2,494,271
SRTD	34.50%	\$ 14,587,590	\$ 11,719,178	2,868,412

Net Revenue	78.25%	\$ 33,009,174	\$ 26,503,475	\$ 6,505,700
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Traffic Control & Safety		2010/11	2010/11	
Citrus Heights	5.59%	\$ 70,908	\$ 56,965	13,943
Elk Grove	10.05%	\$ 127,483	\$ 102,415	25,068
Folsom	5.40%	\$ 68,498	\$ 55,029	13,469
Rancho Cordova	4.54%	\$ 57,589	\$ 46,265	11,324
Sacramento	32.40%	\$ 410,989	\$ 330,175	80,814
County	42.02%	\$ 533,018	\$ 428,209	104,809
Total	100.00%	\$ 1,268,486	\$ 1,019,059	\$ 249,427

Safety, Streetscaping, Pedestrian & Bike Facilities		2010/11	2010/11	
Citrus Heights	5.59%	\$ 90,231	\$ 71,651	18,580
Elk Grove	10.05%	\$ 162,221	\$ 128,817	33,404
Folsom	5.40%	\$ 87,164	\$ 69,215	17,949
Rancho Cordova	4.54%	\$ 73,282	\$ 58,192	15,090
Sacramento	32.40%	\$ 522,982	\$ 415,292	107,690
County	42.02%	\$ 678,263	\$ 538,598	139,665
Total	100.00%	\$ 1,614,143	\$ 1,281,765	\$ 332,378

Street & Road Maintenance		2010/11	2010/11	
Citrus Heights	5.59%	\$ 709,084	\$ 569,654	139,430
Elk Grove	10.05%	\$ 1,274,829	\$ 1,024,154	250,675
Folsom	5.40%	\$ 684,982	\$ 550,292	134,690
Rancho Cordova	4.54%	\$ 575,893	\$ 462,653	113,240
Sacramento	32.40%	\$ 4,109,895	\$ 3,301,751	808,144
County	42.02%	\$ 5,330,178	\$ 4,282,086	1,048,092
Total	100.00%	\$ 12,684,861	\$ 10,190,590	\$ 2,494,271