

Measure A Sales Tax Revenue & Distribution - January 2015

<u>Measure A</u>		<u>2014/15</u>	YTD thru Dec 14	<u>Jan 15</u>
Cumulative Measure A Gross Revenue		\$ 60,478,434	\$ 52,998,334	\$ 7,480,100
Isleton	0.04%	\$ 24,191	\$ 21,199	2,992
Galt	1.00%	\$ 604,784	\$ 529,983	74,801
Neighborhood Shuttle	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Subtotal		\$ 59,266,125	\$ 51,947,151	\$ 7,318,973
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Capital Projects	20.75%	\$ 12,297,721	\$ 10,779,034	1,518,687
		\$ 46,385,071	\$ 40,668,117	\$ 5,716,953
Program Administration	0.75%	\$ 444,496	\$ 389,604	54,892
SMAQMD	1.50%	\$ 888,992	\$ 779,207	109,785
Traffic Control & Safety	3.00%	\$ 1,777,984	\$ 1,558,415	219,569
Paratransit (CTSA)	3.50%	\$ 2,074,314	\$ 1,818,150	256,164
CTSA Set Aside	1.00%	\$ 592,661	\$ 519,472	73,189
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,379,973	\$ 2,097,358	282,615
Street & Road Maintenance	30.00%	\$ 17,779,837	\$ 15,584,145	2,195,692
SRTD	34.50%	\$ 20,446,813	\$ 17,921,767	2,525,046
Net Revenue	78.25%	\$ 46,385,071	\$ 40,668,117	\$ 5,716,953

<u>Traffic Control & Safety</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 96,811	\$ 84,856	11,955
Elk Grove	10.869%	\$ 193,249	\$ 169,384	23,865
Folsom	5.306%	\$ 94,340	\$ 82,689	11,651
Rancho Cordova	5.052%	\$ 89,824	\$ 78,731	11,093
Sacramento	31.637%	\$ 562,501	\$ 493,036	69,465
County	41.691%	\$ 741,259	\$ 649,719	91,540
Total	100.0%	\$ 1,777,984	\$ 1,558,415	\$ 219,569

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 129,590	\$ 114,201	15,389
Elk Grove	10.869%	\$ 258,679	\$ 227,962	30,717
Folsom	5.306%	\$ 126,281	\$ 111,286	14,995
Rancho Cordova	5.052%	\$ 120,236	\$ 105,959	14,277
Sacramento	31.637%	\$ 752,952	\$ 663,541	89,411
County	41.691%	\$ 992,235	\$ 874,409	117,826
Total	100.0%	\$ 2,379,973	\$ 2,097,358	\$ 282,615

<u>Street & Road Maintenance</u>		2014/15	2014/15	
Citrus Heights	5.445%	\$ 968,112	\$ 848,557	119,556
Elk Grove	10.869%	\$ 1,932,491	\$ 1,693,841	238,650
Folsom	5.306%	\$ 943,398	\$ 826,895	116,503
Rancho Cordova	5.052%	\$ 898,237	\$ 787,311	110,926
Sacramento	31.637%	\$ 5,625,007	\$ 4,930,356	694,651
County	41.691%	\$ 7,412,592	\$ 6,497,186	915,406
Total	100.0%	\$ 17,779,837	\$ 15,584,145	\$ 2,195,692