

**A Sales Tax Revenue & Distribution - December 24, 2020**

<u>Measure A</u>		<b>December 2020</b>	<b>Accrual-Basis FY 20</b>
<b>Total Revenue</b>		11,139,203.80	48,193,145.78
Isleton	0.04%	4,455.68	19,277.26
Galt	1.00%	111,392.04	481,931.46
Neighborhood Shuttle	\$ 1,000,000	83,333.33	333,333.33
<b>Subtotal Allocated by Formula Below</b>		<b>10,940,022.75</b>	<b>47,358,603.73</b>
County Regional Parks	\$ 1,000,000	83,333.33	333,333.33
Capital Projects	20.75%	2,270,054.72	9,826,910.27
<b>Net</b>		<b>8,586,634.70</b>	<b>37,198,360.13</b>

Program Administration	0.75%	82,050.17	355,189.53
SMAQMD	1.50%	164,100.34	710,379.06
Traffic Control & Safety	3.00%	328,200.68	1,420,758.11
Paratransit (CTSA)	1.35%	147,690.31	639,341.15
SRTD (CTSA)	3.15%	344,610.72	1,491,796.02
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	463,667.81	2,034,596.86
Street & Road Maintenance	30.00%	3,282,006.83	14,207,581.12
SRTD	34.50%	3,774,307.85	16,338,718.29
<b>Total</b>	<b>79.25%</b>	<b>8,586,634.70</b>	<b>37,198,360.13</b>

<u>Traffic Control &amp; Safety</u>		<b>December 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	17,570.42	76,061.14
Elk Grove	11.13434%	36,542.98	158,192.04
Folsom	5.46683%	17,942.17	77,670.43
Rancho Cordova	5.15221%	16,909.59	73,200.44
Sacramento	31.83635%	104,487.12	452,317.53
County	41.05671%	134,748.40	583,316.54
<b>Total</b>	<b>100.0%</b>	<b>328,200.68</b>	<b>1,420,758.11</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>December 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	24,822.73	108,923.36
Elk Grove	11.13434%	51,626.35	226,538.93
Folsom	5.46683%	25,347.93	111,227.95
Rancho Cordova	5.15221%	23,889.14	104,826.70
Sacramento	31.83635%	147,614.91	647,741.38
County	41.05671%	190,366.75	835,338.53
<b>Total</b>	<b>100.0%</b>	<b>463,667.81</b>	<b>2,034,596.86</b>

<u>Street &amp; Road Maintenance</u>		<b>December 2020</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.35356%	175,704.20	760,611.38
Elk Grove	11.13434%	365,429.80	1,581,920.39
Folsom	5.46683%	179,421.73	776,704.31
Rancho Cordova	5.15221%	169,095.88	732,004.42
Sacramento	31.83635%	1,044,871.18	4,523,175.25
County	41.05671%	1,347,484.02	5,833,165.38
<b>Total</b>	<b>100.0%</b>	<b>3,282,006.83</b>	<b>14,207,581.12</b>

218,097.36 Citrus Heights  
 453,599.13 Elk grove  
 222,711.84 Folsom  
 209,894.61 Rancho Cordova  
 1,296,973.20 Sacramento  
 1,672,599.17 County  
**4,073,875.32 Total**