

Measure A Sales Tax Revenue & Distribution August 28, 2023

<u>Measure A</u>		August 2023	Accrual-Basis FY 23
Total Revenue		14,687,850.81	174,233,660.75
Sales Tax Recovery and Projection Expenses		0.00	120,260.01
Net Revenue for Allocation		14,687,850.81	174,113,400.74
Isleton	0.04%	5,875.14	69,645.36
Galt	1.00%	146,878.51	1,741,134.01
Neighborhood Shuttle	\$ 1,000,000	83,333.33	999,999.96
Subtotal Allocated by Formula Below		14,451,763.83	171,302,621.41
County Regional Parks	\$ 1,000,000	83,333.33	999,999.96
Capital Projects	20.75%	2,998,741.00	35,545,293.94
Net		11,369,689.51	134,757,327.51

Program Administration	0.75%	108,388.23	1,284,769.66
SMAQMD	1.50%	216,776.46	2,569,539.32
Traffic Control & Safety	3.00%	433,552.91	5,139,078.64
Paratransit (CTSA)	1.35%	195,098.81	2,312,585.39
SRTD (CTSA)	3.15%	455,230.56	5,396,032.57
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	639,254.86	7,565,131.11
Street & Road Maintenance	30.00%	4,335,529.15	51,390,786.42
SacRT	34.50%	4,985,858.52	59,099,404.39
Total	79.25%	11,369,689.51	134,757,327.51

<u>Traffic Control & Safety</u>		August 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	23,078.58	273,559.76
Elk Grove	11.26189%	48,826.23	578,757.15
Folsom	5.41024%	23,456.26	278,036.58
Rancho Cordova	5.37674%	23,311.03	276,315.06
Sacramento	31.98699%	138,680.54	1,643,836.75
County	40.64101%	176,200.27	2,088,573.35
Total	100.0%	433,552.91	5,139,078.64

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		August 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	34,028.36	402,701.64
Elk Grove	11.26189%	71,992.15	851,976.40
Folsom	5.41024%	34,585.23	409,291.89
Rancho Cordova	5.37674%	34,371.09	406,757.66
Sacramento	31.98699%	204,478.41	2,419,857.99
County	40.64101%	259,799.62	3,074,545.52
Total	100.0%	639,254.86	7,565,131.11

<u>Street & Road Maintenance</u>		August 2023	Accrual-Basis YTD
Citrus Heights	5.32313%	230,785.78	2,735,597.56
Elk Grove	11.26189%	488,262.33	5,787,571.53
Folsom	5.41024%	234,562.61	2,780,365.82
Rancho Cordova	5.37674%	233,110.26	2,763,150.56
Sacramento	31.98699%	1,386,805.42	16,438,367.45
County	40.64101%	1,762,002.74	20,885,733.50
Total	100.0%	4,335,529.15	51,390,786.42

Citrus Heights		287,892.72	3,411,858.96
Elk Grove		609,080.71	7,218,305.09
Folsom		292,604.11	3,467,694.29
Rancho Cordova		290,792.38	3,446,223.28
Sacramento		1,729,964.37	20,502,062.19
County		2,198,002.63	26,048,852.37
Total		5,408,336.93	64,094,996.18