

**Measure A Sales Tax Revenue & Distribution - November 24, 2021**

<u>Measure A</u>		<b>November 2021</b>	<b>Accrual-Basis FY 22</b>
<b>Total Revenue</b>		13,252,977.11	42,046,511.65
Isleton	0.04%	5,301.19	16,818.60
Galt	1.00%	132,529.77	420,465.12
Neighborhood Shuttle	\$ 1,000,000	83,333.34	250,000.02
<b>Subtotal Allocated by Formula Below</b>		<b>13,031,812.81</b>	<b>41,359,227.91</b>
County Regional Parks	\$ 1,000,000	83,333.34	250,000.02
Capital Projects	20.75%	2,704,101.16	8,582,039.79
<b>Net</b>		<b>10,244,378.31</b>	<b>32,527,188.10</b>
Program Administration	0.75%	97,738.60	310,194.21
SMAQMD	1.50%	195,477.19	620,388.42
Traffic Control & Safety	3.00%	390,954.38	1,240,776.84
Paratransit (CTSA)	1.35%	175,929.47	558,349.58
SRTD (CTSA)	3.15%	410,502.10	1,302,815.68
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	568,257.30	1,817,961.38
Street & Road Maintenance	30.00%	3,909,543.84	12,407,768.37
SRTD	34.50%	4,495,975.42	14,268,933.63
<b>Total</b>	<b>79.25%</b>	<b>10,244,378.31</b>	<b>32,527,188.10</b>

<u>Traffic Control &amp; Safety</u>		<b>November 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	20,870.05	66,235.54
Elk Grove	11.19587%	43,770.75	138,915.77
Folsom	5.39040%	21,074.00	66,882.81
Rancho Cordova	5.32760%	20,828.47	66,103.59
Sacramento	31.84304%	124,491.75	395,101.02
County	40.90487%	159,919.37	507,538.11
<b>Total</b>	<b>100.0%</b>	<b>390,954.38</b>	<b>1,240,776.84</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		<b>November 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	30,334.89	97,046.99
Elk Grove	11.19587%	63,621.35	203,536.60
Folsom	5.39040%	30,631.33	97,995.35
Rancho Cordova	5.32760%	30,274.46	96,853.65
Sacramento	31.84304%	180,950.38	578,894.11
County	40.90487%	232,444.89	743,634.67
<b>Total</b>	<b>100.0%</b>	<b>568,257.30</b>	<b>1,817,961.38</b>

<u>Street &amp; Road Maintenance</u>		<b>November 2021</b>	<b>Accrual-Basis YTD</b>
Citrus Heights	5.33823%	208,700.50	662,355.41
Elk Grove	11.19587%	437,707.47	1,389,157.70
Folsom	5.39040%	210,739.97	668,828.09
Rancho Cordova	5.32760%	208,284.73	661,035.85
Sacramento	31.84304%	1,244,917.48	3,951,010.24
County	40.90487%	1,599,193.69	5,075,381.08
<b>Total</b>	<b>100.0%</b>	<b>3,909,543.84</b>	<b>12,407,768.37</b>

259,905.45 Citrus Heights  
 545,099.57 Elk grove  
 262,445.30 Folsom  
 259,387.66 Rancho Cordova  
 1,550,359.61 Sacramento  
 1,991,557.94 County  
**4,868,755.53 Total**