

<u>Measure A</u>		2009/10	YTD thru Jan 10	February 2010
Cumulative Measure A Gross Revenue		\$ 55,674,611	\$ 47,537,611	\$ 8,137,000
Isleton	0.04%	\$ 22,270	\$ 19,015	3,256
Galt	1.00%	\$ 556,746	\$ 475,376	81,370
Neighborhood Shuttle	\$ 1,000,000	\$ 666,666	\$ 583,333	83,333
Subtotal		\$ 54,428,929	\$ 46,459,887	\$ 7,969,042
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 666,666	\$ 583,333	83,333
Capital Projects	20.75%	\$ 11,294,003	\$ 9,640,426	1,653,577
		\$ 42,468,261	\$ 36,236,127	\$ 6,232,133
Program Administration	0.75%	\$ 408,217	\$ 348,449	59,768
SMAQMD	1.50%	\$ 816,434	\$ 696,898	119,536
Traffic Control & Safety	3.00%	\$ 1,632,868	\$ 1,393,797	239,071
CTSA	3.50%	\$ 1,905,013	\$ 1,626,096	278,917
	1.00%	\$ 544,289	\$ 464,599	79,690
Safety, Streetscaping				-
Pedestrian & Bike Facilities	5.00%	\$ 2,054,781	\$ 1,739,661	315,120
Street & Road Maintenance	30.00%	\$ 16,328,679	\$ 13,937,966	2,390,713
SRTD	34.50%	\$ 18,777,981	\$ 16,028,661	2,749,320
Net Revenue	78.25%	\$ 42,468,261	\$ 36,236,127	\$ 6,232,133

<u>Traffic Control & Safety</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 91,673	\$ 78,251	13,422
Elk Grove	9.93%	\$ 162,130	\$ 138,392	23,738
Folsom	5.52%	\$ 90,120	\$ 76,926	13,194
Rancho Cordova	4.48%	\$ 73,207	\$ 62,488	10,719
Sacramento	32.21%	\$ 526,003	\$ 448,990	77,013
County	42.24%	\$ 689,734	\$ 588,749	100,985
Total	100.00%	\$ 1,632,868	\$ 1,393,797	\$ 239,071

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 115,360	\$ 97,668	17,692
Elk Grove	9.93%	\$ 204,023	\$ 172,734	31,289
Folsom	5.52%	\$ 113,406	\$ 96,014	17,392
Rancho Cordova	4.48%	\$ 92,122	\$ 77,994	14,128
Sacramento	32.21%	\$ 661,916	\$ 560,405	101,511
County	42.24%	\$ 867,953	\$ 734,845	133,108
Total	100.00%	\$ 2,054,781	\$ 1,739,661	\$ 315,120

<u>Street & Road Maintenance</u>		2009/10	2009/10	
Citrus Heights	5.61%	\$ 916,729	\$ 782,509	134,220
Elk Grove	9.93%	\$ 1,621,302	\$ 1,383,924	237,378
Folsom	5.52%	\$ 901,204	\$ 769,257	131,947
Rancho Cordova	4.48%	\$ 732,066	\$ 624,883	107,183
Sacramento	32.21%	\$ 5,260,034	\$ 4,489,902	770,132
County	42.24%	\$ 6,897,345	\$ 5,887,492	1,009,853
Total	100.00%	\$ 16,328,679	\$ 13,937,966	\$ 2,390,713