

## Measure A Sales Tax Revenue & Distribution - December 2016

<u>Measure A</u>		December 2016	Prior Month YTD	Total YTD
<b>Total Revenue</b>		11,533,734.21	46,448,656.82	57,982,391.03
Isleton	0.04%	4,613.49	18,579.46	23,192.96
Galt	1.00%	115,337.34	464,486.57	579,823.91
Neighborhood Shuttle	\$ 1,000,000	83,333.33	416,666.33	499,999.67
<b>Subtotal</b>		<b>11,330,450.04</b>	<b>45,548,924.46</b>	<b>56,879,374.50</b>
County Regional Parks	\$ 1,000,000	83,333.33	416,666.33	499,999.67
Capital Projects	20.75%	2,351,068.38	9,451,402.47	11,802,471.01
<b>Amount to be Allocated by Formula Below</b>		<b>8,896,048.32</b>	<b>35,680,855.65</b>	<b>44,576,903.82</b>

Program Administration	0.75%	84,978.38	341,616.93	426,595.31
SMAQMD	1.50%	169,956.75	683,233.87	853,190.62
Traffic Control & Safety	3.00%	339,913.50	1,366,467.73	1,706,381.23
Paratransit (CTSA)	3.50%	396,565.75	1,594,212.36	1,990,778.11
CTSA Set Aside	1.00%	113,304.50	455,489.24	568,793.74
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	483,189.17	1,860,779.89	2,343,969.06
Street & Road Maintenance	30.00%	3,399,135.01	13,664,677.34	17,063,812.35
SRTD	34.50%	3,909,004.54	15,714,378.94	19,623,383.00
<b>Net Revenue</b>	<b>79.25%</b>	<b>8,896,048.24</b>	<b>35,680,856.30</b>	<b>44,576,903.83</b>

<u>Traffic Control &amp; Safety</u>		December 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	18,394.22	73,979.60	92,373.82
Elk Grove	11.13918%	37,863.58	151,668.49	189,532.07
Folsom	5.39257%	18,330.07	73,505.02	91,835.09
Rancho Cordova	5.17438%	17,588.42	70,495.41	88,083.83
Sacramento	31.47097%	106,974.08	430,357.75	537,331.82
County	41.41146%	140,763.14	566,461.37	707,224.52
<b>Total</b>	<b>100.0%</b>	<b>339,913.50</b>	<b>1,366,467.73</b>	<b>1,706,381.23</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		December 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	26,147.49	100,738.62	126,886.11
Elk Grove	11.13918%	53,823.31	206,575.26	260,398.57
Folsom	5.39257%	26,056.31	100,108.97	126,165.28
Rancho Cordova	5.17438%	25,002.04	96,012.93	121,014.98
Sacramento	31.47097%	152,064.32	586,013.11	738,077.43
County	41.41146%	200,095.69	771,330.89	971,426.58
<b>Total</b>	<b>100.0%</b>	<b>483,189.17</b>	<b>1,860,779.89</b>	<b>2,343,969.06</b>

<u>Street &amp; Road Maintenance</u>		December 2016	Total YTD	Total YTD
Citrus Heights	5.41144%	183,942.15	739,796.02	923,738.17
Elk Grove	11.13918%	378,635.77	1,516,684.92	1,895,320.69
Folsom	5.39257%	183,300.73	735,050.11	918,350.85
Rancho Cordova	5.17438%	175,884.16	704,955.07	880,839.23
Sacramento	31.47097%	1,069,740.76	4,303,577.41	5,373,318.17
County	41.41146%	1,407,631.44	5,664,613.71	7,072,245.14
<b>Total</b>	<b>100.0%</b>	<b>3,399,135.01</b>	<b>13,664,677.24</b>	<b>17,063,812.35</b>

**Note:** Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	228,483.86	Citrus Heights
	470,322.66	Elk Grove
	227,687.12	Folsom
	218,474.62	Rancho Cordova
	1,328,779.15	Sacramento
	1,748,490.27	County