



Sacramento Transportation Authority

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Sacramento, CA 95814

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June 12, 2020

Mitch Weiss
Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

SUBJECT: SB1 Local Partnership Program Formula Shares Cycle 3

Enclosed are two copies of the nomination for the \$8.79 million of Cycle 3 SB 1 Local Partnership Program Formula Shares for Sacramento County in Fiscal Years 20/21-22/23.

The Sacramento Transportation Authority is the designated Eligible Applicant for Sacramento County. The STA Governing Board approved this nomination on May 14, 2020 and is submitting it to the California Transportation Commission on behalf of the Implementing Agencies listed below.

The STA's propose programing of the Cycle 3 Formula Shares is as follows:

Implementing Agency	Allocation	Project	Location(s)
Regional Transit	\$1,600,000	Light Rail Modernization	Gold Line
Citrus Heights	\$380,000	Shared Roadway Agreement with Sacramento County	Madison Avenue
Elk Grove	\$790,000	Pavement Slurry Seal and Resurfacing	Citywide
Folsom	\$380,000	Natoma Street Drainage	Natoma and Riley Streets in Folsom Locations
Galt	\$119,000	Pavement Rehabilitation	Citywide
Isleton	\$5,000	Potential Exchange with Sacramento County	
Rancho Cordova	\$366,000	Street Rehabilitation	Citywide
Sacramento	\$2,248,000	Corridor Improvements	Citywide
Sacramento County	\$2,902,000	Street Rehabilitation	Countywide
TOTAL	\$8,790,000		

The required items listed in the 2020 Local Partnership Program Guidelines have been included with each Agency's nomination. However, because all but one of our Agency applications involve maintenance and rehabilitation projects, the Performance Indicators and Measures included as part of the Project Programming Request Form were deemed sufficient to meet the Performance Metrics requirement for those nominations. Likewise, delivery plans for some applications are included in the text of the project summaries. Questions regarding this combined application may be directed to Will Kempton, STA Executive Director, by phone at 916-323-0895 or by email at will@sacta.org



WILL KEMPTON
Executive Director



Senate Bill (SB) 1
Local Partnership Program
Formula Shares Program
Cycle 3

**Formula Shares Nominations for
Fiscal Year 2020/21, 2021/22 and 2022/23**

SACRAMENTO COUNTY

Applying Agency

Sacramento Transportation Authority

Implementing Agencies

Sacramento Regional Transit District

City of Citrus Heights

City of Elk Grove

City of Folsom

City of Galt

City of Isleton

City of Rancho Cordova

City of Sacramento

County of Sacramento

Senate Bill (SB) 1
Local Partnership Program
Cycle 3 Formula Shares for Sacramento County

Project Nomination For

City of

Galt

\$119,000

for

Pavement Rehabilitation



PUBLIC WORKS DEPARTMENT

May 1, 2020

Sacramento Transportation Authority
Attention: Mr. Will Kempton, Executive Director
801 12th Street, 5th Floor
Sacramento, CA 95814

Senate Bill 1 – Local Partnership Program Formulaic Application

Dear Mr. Kempton:

The City of Galt (City) is pleased to submit this Local Partnership Program (LPP) – Formulaic Program application for its 2021 Pavement Rehabilitation Project (571). We are requesting \$119,000 in LPP formula funding to perform needed ongoing pavement maintenance including dig outs, crack sealing, and resurfacing. Attached please find the Project Summary. The City will be submitting the Project Fact Sheet and Programming Request Form separately in the coming weeks.

We agree that the Sacramento Transportation Authority will serve as the nominating agency and that the City will be the implementing agency for the above-mentioned Project. As the implementing agency, the City will be responsible for the delivery of the Project in accordance with the Final Guidelines for the 2020 LPP adopted and issued by the California Transportation Commission on March 25, 2020, as well as current local and State laws and regulations that apply to this Project.

The City greatly appreciates STA and its efforts in programming the LPP formulaic funds. For any questions, please contact me at (209)-366-7260, or mselling@cityofgalt.org.

Sincerely,

Michael Selling
Public Works Director
City of Galt

Attachment

Cc: Mark Clarkson, City Engineer

SACRAMENTO TRANSPORTATION AUTHORITY
SB 1 Local Partnership Program
Formulaic Program Project Nomination Fact Sheet

Implementing Agency

City of Galt

Project Title

2021 Pavement Rehabilitation Project (571)

Project Scope

A number of roads have been identified for treatment this year at various locations throughout the City. The project will also replace non-standard curb ramps where needed in proximity to the road segments. This project will help to maintain and improve the City's overall Pavement Condition Index. The City estimates the following quantities by treatment type:

6 Lane miles of Pavement Preservation Treatment

638 Tons of asphalt concrete dig-out repair

15 Concrete ramps

Project Cost

\$1,115,000

Project Schedule

The Project is currently in the preliminary engineering phase. The City expects to advertise for bids in early 2021 with construction to start in the summer of 2021. Completion is expected by the end of 2021.

Project Benefits (Outputs/Outcomes)

The surface treatments, along with associated pavement dig-outs/repairs will extend the useful life of these city streets. Additionally, traffic striping will be reviewed and modified, if needed. Maintaining streets in good condition is fiscally prudent to avoid additional repair/maintenance costs associated with deferral. Replacing non-standard curb ramps ensures compliance, and improves safety and accessibility for all pedestrians.

Local Partnership Program Formulaic Funding Project Summary For City of Galt 2021 Pavement Rehabilitation Project

Title: 2021 Pavement Rehabilitation Project (571).

This project will implement annual City-wide pavement maintenance work consisting mainly of dig outs, crack sealing, slurry sealing, and asphalt resurfacing. Additionally, where needed, work may also include replacement of non-standard curb ramps with new curb ramps that meet current ADA and City standards.

Amount of LPP Funds Requested: \$119,000

Amount and Source of Matching Funds: \$441,000 in FY19/20 and \$455,000 in FY 20/21 in SB1 RMRA funding for a total of \$896,000. Available SB1 matching funds may need to be reduced due to the unknown effect from the COVID-19 pandemic. \$100,000 in Sacramento County Measure A local match.

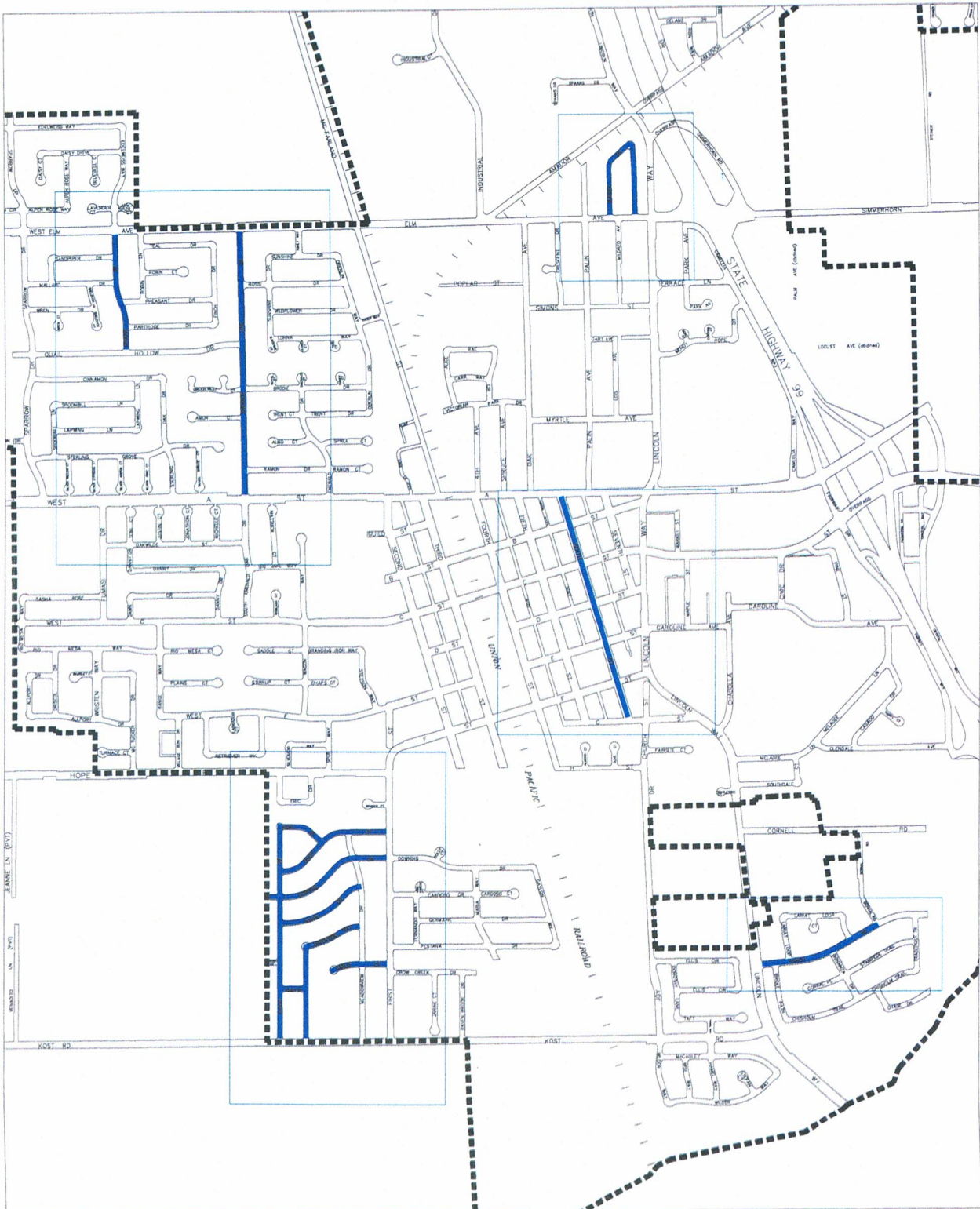
Project Background and Purpose & Need: The City has identified a number of roads that are in need of preventative road maintenance treatments such as dig outs, crack sealing, slurry sealing, and asphalt resurfacing. These preventative treatments help to ensure the pavement condition index (PCI) remains at a reasonable level, and thereby extend the lifespan of the road. The City typically completes road maintenance treatments annually. Without this project, fewer roads would be maintained, and the City's infrastructure would deteriorate at a more accelerated rate. Additionally, as part of its annual pavement maintenance efforts, the City reviews the associated curb ramps as well, and replaces non-standard curb ramps where needed.

Description of Project Scope and Anticipated Benefits: A number of roads have been identified for treatment this year at various locations throughout the City. This project will benefit the entire community, especially those that live and use these streets in the various areas of work, providing them with improved streets that have extended life. The project will also replace non-standard curb ramps where needed. Additionally, this project will benefit those that use the sidewalks in the various areas of work, providing them with updated curb ramps that meet current ADA and City standards - thereby improving public safety and access.

Project Status: The Project is currently in the preliminary engineering phase. The City expects to advertise for bids in early 2021 with construction to start in the Summer of 2021. Completion is expected by the end of 2021.

Project Cost Estimate: Based on construction in calendar year 2021, the total project costs are as follows:

- Environment and Preliminary Engineering: \$124,000
- Construction and Construction Engineering/Support: \$991,000
- TOTAL: \$1,115,000



**CITY OF GALT
CYCLE 3 FORMULAIC LPP
APPLICATIONS**

NTS
SCALE

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CHECKED



06/10/2020
DATE

**CITY OF GALT
PUBLIC WORKS
DEPARTMENT**

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
PROJECT PROGRAMMING REQUEST (PPR)
 PRG-0010 (NEW 02/2020)

PPR ID
 ePPR-5293-2020-0001 v0

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	06/03/2020 11:57:09
Programs <input type="checkbox"/> LPP-C <input checked="" type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
03				Sacramento Transportation Authority		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Sacramento						
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Trung Trinh			209-366-7260	ttrinh@cityofgalt.org		

Project Title

2021 Pavement Rehabilitation Project

Location (Project Limits), Description (Scope of Work)

The City has identified a number of roads that are in need of preventative road maintenance treatments such as dig outs, crack sealing, slurry sealing, and asphalt resurfacing. These preventative treatments help to ensure the pavement condition index (PCI) remains at a desirable level, and thereby extend the lifespan of the road. The City typically completes road maintenance treatments annually. Without this project, fewer roads would be maintained, and the City's infrastructure would deteriorate at a more accelerated rate. Additionally, as part of its annual pavement maintenance efforts, the City reviews the associated curb ramps as well, and replaces non-standard curb ramps where needed. The complete list of location/work is on the 2020/21 SB1 list adopted by the City of Galt in April 2020.

Component	Implementing Agency
PA&ED	City of Galt
PS&E	City of Galt
Right of Way	City of Galt
Construction	City of Galt

Legislative Districts			
Assembly:	Senate:	Congressional:	
9	5	9	
Project Milestone		Existing	Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase			01/01/2021
Circulate Draft Environmental Document	Document Type CE		
Draft Project Report			02/01/2021
End Environmental Phase (PA&ED Milestone)			03/31/2021
Begin Design (PS&E) Phase			04/01/2021
End Design Phase (Ready to List for Advertisement Milestone)			06/01/2021
Begin Right of Way Phase			02/01/2021
End Right of Way Phase (Right of Way Certification Milestone)			03/01/2021
Begin Construction Phase (Contract Award Milestone)			06/01/2021
End Construction Phase (Construction Contract Acceptance Milestone)			11/01/2021
Begin Closeout Phase			11/22/2021
End Closeout Phase (Closeout Report)			12/15/2021

Date 06/03/2020 11:57:09

Purpose and Need

The pavement work will improve the City's Pavement Condition Index (PCI). Without the work, more of the City's roads will continue to deteriorate beyond the pavement useful life. The repair costs after the pavement useful life will be many multiple times the current costs. The work is needed to prevent the City's pavement conditions from further deterioration.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	4.4

Date 06/03/2020 11:57:09

Additional Information

Proposed project locations are listed below. The actual work will depend on available budget, actual bid results, type of treatment, location of work and other factors that provide the most value for the City of Galt. The list does not indicate any priority.

SPRUCE AVE (VICTORIA PARK DR to A ST) - Complete Reconstruct or In-Place Recycling/Resurfacing; GROUSE DR (WEST ELM AVE to QUAIL HOLLOW DR) - Pavement Dig-out with Preventative Treatment; EMERALD OAK DR (WEST ELM AVE to QUAIL HOLLOW DR) - Pavement Dig-out with Preventative Treatment; EMERALD OAK DR (QUAIL HOLLOW DR to WEST A ST) - Pavement Dig-out with Preventative Treatment; RANCH RD (LINCOLN WY to BERNAL RD) - Pavement Dig-out with Preventative Treatment; KENT ST (TUDOR ST to CINDY LN) - Pavement Dig-out with Preventative Treatment; SPRUCE AVE (VICTORIA PARK DR to A ST) - Complete Reconstruct or In-Place Recycling/Resurfacing; GROUSE DR (WEST ELM AVE to QUAIL HOLLOW DR) - Pavement Dig-out with Preventative Treatment; EMERALD OAK DR (WEST ELM AVE to QUAIL HOLLOW DR) - Pavement Dig-out with Preventative Treatment; EMERALD OAK DR (QUAIL HOLLOW DR to WEST A ST) - Pavement Dig-out with Preventative Treatment; RANCH RD (LINCOLN WY to BERNAL RD) - Pavement Dig-out with Preventative Treatment; KENT ST (TUDOR ST to CINDY LN) - Pavement Dig-out with Preventative Treatment; CARLO CT (1ST ST to W END) - Pavement Dig-out with Preventative Treatment; KANDY ST (TUDOR ST to CREEKSIDE WY) - Pavement Dig-out with Preventative Treatment; TUDOR ST (KENT ST to KOST RD) - Pavement Dig-out with Preventative Treatment; CINDY LN (1ST ST to TUDOR ST) - Pavement Dig-out with Preventative Treatment; CREEKSIDE WAY (MEADOWVIEW DR to KOST RD) - Pavement Dig-out with Preventative Treatment; DOVER DR (MEADOWVIEW DR to TUDOR ST) - Pavement Dig-out with Preventative Treatment; DOWNING DR (1ST ST to W END) - Pavement Dig-out with Preventative Treatment; MEADOWVIEW DR (CINDY LN to KOST RD) - Complete Reconstruct or In-Place Recycling/Resurfacing; 6TH ST (A ST to G ST) - Pavement Dig-out with Preventative Treatment; MAPLE ST (CAROLINE AVE to C ST) - Pavement Dig-out with Overlay; CHABOLLA AVE (CAROLINE AVE to LINCOLN WY) - Pavement Dig-out with Overlay; ERIC CIRCLE (NEW HOPE DR (EAST) to NEW HOPE DR (WEST)) - Pavement Dig-out with Overlay; SUNSET DR (ELM AVE (EAST) to ELM AVE (WEST)) - Pavement Dig-out with Preventative Treatment; MILDRED AVE (ELM AVE to SIMONS ST) - Complete Reconstruct or In-Place Recycling/Resurfacing; VARIOUS LOCATIONS CITY WIDE - Pavement Dig-out.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	LPPF, LPPC, SCCP	Project Area, Corridor, County, or Regionwide VMT per Capita and Total VMT	Total Miles	0	0	0
			VMT per Capita	0	0	0
	LPPF, LPPC, SCCP	Person Hours of Travel Time Saved	Person Hours	0	0	0
			Hours per Capita	0	0	0
	LPPF, LPPC, SCCP	Daily Vehicle Hours of Delay	Hours	0	0	0
System Reliability	LPPF, LPPC, SCCP	Peak Period Travel Time Reliability Index	Index	0	0	0
	LPPF, LPPC, SCCP	Transit Service On-Time Performance	% "On-time"	0	0	0
Air Quality & GHG	LPPF, LPPC, SCCP, TCEP	Particulate Matter	PM 2.5 Tons	0	0	0
			PM 10 Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Carbon Dioxide (CO2)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Volatile Organic Compounds (VOC)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Sulphur Dioxides (SOx)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Carbon Monoxide (CO)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Nitrogen Oxides (NOx)	Tons	0	0	0
Safety	LPPF, LPPC, SCCP, TCEP	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Fatalities	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Fatalities per 100 Million VMT	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries per 100 Million VMT	Number	0	0	0
Accessibility	LPPF, LPPC, SCCP	Number of Jobs Accessible by Mode	Number	0	0	0
	LPPF, LPPC, SCCP	Number of Destinations Accessible by Mode	Number	0	0	0
	LPPF, LPPC, SCCP	Percent of Population Defined as Low Income or Disadvantaged Within 1/2 Mile of Rail Station, Ferry Terminal, or High-Frequency Bus Stop	%	0	0	0
Economic Development	LPPF, LPPC, SCCP, TCEP	Jobs Created (Direct and Indirect)	Number	0	0	0
Cost Effectiveness	LPPF, LPPC, SCCP, TCEP	Cost Benefit Ratio	Ratio	2	0	2
System Preservation Pavement	LPPC, LPPF	Pavement Condition Index	Index	74	73	1
			Rating	Fair	Fair	

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Bridges	LPPF, LPPC	Bridge Deck Rating	Rating	NA	NA	
	LPPF, LPPC	Bridge Superstructure Rating	Rating	NA	NA	
	LPPF, LPPC	Bridge Substructure Rating	Rating	NA	NA	
Noise Level (Soundwalls Only)	LPPC, LPPF	Number of Receptors	Number	0	0	0
	LPPC, LPPF	Properties Directly Benefited	Number	0	0	0
	LPPC, LPPF	Number of Decibels	Number	0	0	0

District	County	Route	EA	Project ID	PPNO
03	Sacramento				
Project Title					
2021 Pavement Rehabilitation Project					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									City of Galt
PS&E									City of Galt
R/W SUP (CT)									City of Galt
CON SUP (CT)									City of Galt
R/W									City of Galt
CON									City of Galt
TOTAL									

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)		12						12	
PS&E		112						112	
R/W SUP (CT)									
CON SUP (CT)		56						56	
R/W									
CON		935						935	
TOTAL		1,115						1,115	

Fund #1:	State SB1 LPP - Local Partnership Program - Formula distribution (Uncommitted)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									California Transportation Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)		2						2	
PS&E		12						12	
R/W SUP (CT)									
CON SUP (CT)		6						6	
R/W									
CON		99						99	
TOTAL		119						119	

Fund #2: Other State - SB1 RMRA (Uncommitted)									Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									California Transportation Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)		9						9	Road Maintenance and Rehabilitation Account (RMRA) from the California State Controller Office. The funding is per the May 2020 collected revenue data and may change due to the COVID-19.
PS&E		90						90	
R/W SUP (CT)									
CON SUP (CT)		45						45	
R/W									
CON		752						752	
TOTAL		896						896	
Fund #3: Local Funds - Sacramento Co Measure A (Uncommitted)									
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Sacramento Transportation Authority
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)		1						1	
PS&E		10						10	
R/W SUP (CT)									
CON SUP (CT)		5						5	
R/W									
CON		84						84	
TOTAL		100						100	

SACRAMENTO TRANSPORTATION AUTHORITY

SB 1 Local Partnership Program

City Of Galt Formulaic Program Project Delivery Plan

This project consists of pavement surface treatments only and, therefore the City does not anticipate any engineering issues or risks associated with the work. Typically, the main engineering risks associated with surface treatments are that the pavement condition will decline more than anticipated between the last inspection and construction – which could change the type of surface treatment. This could pose a risk of increased cost. The City has effectively mitigated this risk by conducting routine periodic pavement inspections for all City streets. The other inherent risk is for actual funding received by the City to be less than what was projected for the project. For this project, the potential for reduced funding to the City is greater than normal due to the currently unknown impact of the COVID-19 pandemic. To mitigate this risk, the City will downscale the project as necessary to align with the amount of funding. This will ensure the maximum pavement treatment project is delivered. Any pavement areas or segments removed from the project due to downscaling will be programmed in the City's next pavement rehabilitation project, to minimize additional costs due to deferral of maintenance.