

Measure A Sales Tax Revenue & Distribution - November 2017

<u>Measure A</u>		November 2017	Prior Month YTD	Total YTD
Total Revenue		10,566,400.00	38,335,130.85	48,901,530.85
Isleton	0.04%	4,226.56	15,334.05	19,560.61
Galt	1.00%	105,664.00	383,351.31	489,015.31
Neighborhood Shuttle	\$ 1,000,000	83,332.32	333,333.33	416,665.65
Subtotal		10,373,177.12	37,603,112.16	47,976,289.28
County Regional Parks	\$ 1,000,000	83,332.32	333,333.33	416,665.65
Capital Projects	20.75%	2,152,434.25	7,802,645.77	9,955,080.03
Total Allocated by Formula Below		8,137,410.55	29,467,133.06	37,604,543.60

Program Administration	0.75%	77,798.83	282,023.34	359,822.17
SMAQMD	1.50%	155,597.66	564,046.68	719,644.34
Traffic Control & Safety	3.00%	311,195.31	1,128,093.36	1,439,288.68
Paratransit (CTSA)	3.50%	363,061.20	1,316,108.93	1,679,170.12
CTSA Set Aside	1.00%	103,731.77	376,031.12	479,762.89
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	435,326.54	1,546,822.28	1,982,148.81
Street & Road Maintenance	30.00%	3,111,953.14	11,280,933.65	14,392,886.78
SRTD	34.50%	3,578,746.11	12,973,073.69	16,551,819.80
Total	79.25%	8,137,410.55	29,467,133.06	37,604,543.60

<u>Traffic Control & Safety</u>		November 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	16,867.85	61,066.82	77,934.67
Elk Grove	11.04856%	34,382.61	125,449.42	159,832.03
Folsom	5.39757%	16,796.98	60,844.86	77,641.84
Rancho Cordova	5.17750%	16,112.13	58,379.09	74,491.22
Sacramento	31.51982%	98,088.21	355,135.64	453,223.85
County	41.43621%	128,947.53	467,217.54	596,165.07
Total	100.0%	311,195.31	1,128,093.36	1,439,288.68

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		November 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	23,596.19	83,732.48	107,328.66
Elk Grove	11.04856%	48,097.33	172,027.28	220,124.61
Folsom	5.39757%	23,497.05	83,428.70	106,925.75
Rancho Cordova	5.17750%	22,539.01	80,047.96	102,586.97
Sacramento	31.51982%	137,214.15	486,948.79	624,162.94
County	41.43621%	180,382.81	640,637.07	821,019.88
Total	100.0%	435,326.54	1,546,822.28	1,982,148.81

<u>Street & Road Maintenance</u>		November 2017	Total YTD	Total YTD
Citrus Heights	5.42034%	168,678.49	610,668.16	779,346.65
Elk Grove	11.04856%	343,826.11	1,254,494.21	1,598,320.32
Folsom	5.39757%	167,969.82	608,448.61	776,418.43
Rancho Cordova	5.17750%	161,121.26	583,790.91	744,912.17
Sacramento	31.51982%	980,882.11	3,551,356.39	4,532,238.50
County	41.43621%	1,289,475.35	4,672,175.37	5,961,650.72
Total	100.0%	3,111,953.14	11,280,933.65	14,392,886.78

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	209,142.53	Citrus Heights
	426,306.05	Elk grove
	208,263.85	Folsom
	199,772.40	Rancho Cordova
	1,216,184.47	Sacramento
	1,598,805.69	County
	3,858,474.99	Total