

Measure A Sales Tax Revenue & Distribution - January

<u>Measure A</u>		2013/14	YTD thru Dec 13	Jan 14
Cumulative Measure A Gross Revenue		\$ 57,088,777	\$ 50,146,277	\$ 6,942,500
Isleton	0.04%	\$ 22,836	\$ 20,059	2,777
Galt	1.00%	\$ 570,888	\$ 501,463	69,425
Neighborhood Shuttle	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Subtotal		\$ 55,911,721	\$ 49,124,756	\$ 6,786,965
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Capital Projects	20.75%	\$ 11,601,682	\$ 10,193,387	1,408,295
		\$ 43,726,705	\$ 38,431,369	\$ 5,295,337
Program Administration	0.75%	\$ 419,338	\$ 368,436	50,902
SMAQMD	1.50%	\$ 838,676	\$ 736,871	101,805
Traffic Control & Safety	3.00%	\$ 1,677,352	\$ 1,473,743	203,609
Paratransit (CTSA)	3.50%	\$ 1,956,910	\$ 1,719,366	237,544
CTSA Set Aside	1.00%	\$ 559,117	\$ 491,248	67,869
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,212,253	\$ 1,956,238	256,015
Street & Road Maintenance	30.00%	\$ 16,773,516	\$ 14,737,427	2,036,089
SRTD	34.50%	\$ 19,289,544	\$ 16,948,041	2,341,503
		\$ -	\$ -	\$ -
Net Revenue	78.25%	\$ 43,726,705	\$ 38,431,369	\$ 5,295,335

Traffic Control & Safety

		2013/14	2013/14	
Citrus Heights	5.46%	\$ 91,583	\$ 80,466	11,117
Elk Grove	10.80%	\$ 181,154	\$ 159,164	21,990
Folsom	5.44%	\$ 91,248	\$ 80,172	11,076
Rancho Cordova	4.96%	\$ 83,197	\$ 73,098	10,099
Sacramento	31.72%	\$ 532,056	\$ 467,471	64,585
County	41.62%	\$ 698,114	\$ 613,372	84,742
Total	100.0%	\$ 1,677,352	\$ 1,473,743	\$ 203,609

Safety, Streetscaping, Pedestrian & Bike Facilities

		2013/14	2013/14	
Citrus Heights	5.46%	\$ 120,789	\$ 106,811	13,977
Elk Grove	10.80%	\$ 238,923	\$ 211,274	27,649
Folsom	5.44%	\$ 120,347	\$ 106,419	13,928
Rancho Cordova	4.96%	\$ 109,728	\$ 97,029	12,699
Sacramento	31.72%	\$ 701,727	\$ 620,519	81,208
County	41.62%	\$ 920,740	\$ 814,186	106,554
Total	100.0%	\$ 2,212,253	\$ 1,956,238	\$ 256,015

Street & Road Maintenance

		2013/14	2013/14	
Citrus Heights	5.46%	\$ 915,834	\$ 804,664	111,171
Elk Grove	10.80%	\$ 1,811,540	\$ 1,591,642	219,898
Folsom	5.44%	\$ 912,479	\$ 801,716	110,763
Rancho Cordova	4.96%	\$ 831,966	\$ 730,976	100,990
Sacramento	31.72%	\$ 5,320,559	\$ 4,674,712	645,847
County	41.62%	\$ 6,981,137	\$ 6,133,717	847,420
Total	100.0%	\$ 16,773,516	\$ 14,737,427	\$ 2,036,089